

2007-08 Federal Budget Briefing on National Security Expenditure

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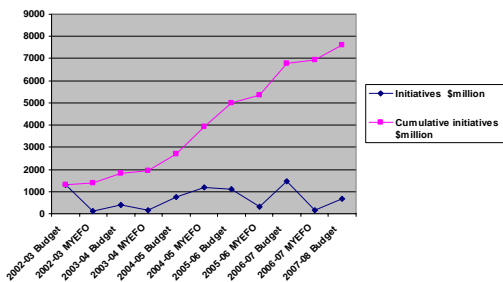
Australian Homeland Security Research Centre



2007-08 Budget Overview

	2007-08 Expenditure	Cumulative 2001-02/2010-11 Expenditure
Government figures	\$702 million	\$10.4 billion
AHSRC figures	\$665 million	\$7.6 billion

2007-08 Budget Overview



Highlights of the 2007-08 Budget

- Targeting of Criminal Infiltration of the Domestic Security Industry
- E-Security Strengthened
- Training and Infrastructure Boost for Law Enforcement
- \$147.3 Million Expenditure on Customs Border Protection Capabilities
- Air Cargo Security Upgrade
- \$4.7 million boost for security cards in aviation and maritime industries

Breakdown of expenditure

- 33% of the Budget will be spent in the next 12 months.
- 36% of the Budget is spent on capital measures
- The largest capital expenditures are office fit-outs, buildings and IT

	2007-08 \$m	2008-09 \$m	2009-10 \$m	2010-11 \$m	Total \$m
Total expense measures	113.0	113.3	111.6	118.8	456.8
Total capital measures	117.7	105.9	19.7	1.8	245.2
Total expenditure	230.8	219.2	131.4	120.6	702.0

Observations

- National security emphasis in Budget is declining.
- Several of the initiatives do not involve new money.
- The spending remains mostly in the areas of prevention and preparedness, and on countering terrorist activities being planned or underway, not countering radicalization or countering the terrorist narrative.

Framework on anti-terrorism activities



Future spending priorities and risks

Spending priorities = f (# existing trajectory of the National Counter-Terrorism Strategy,
UK-US attack trends/responses,
domestic attack,
Federal election period and post-election situation,
failure of intelligence/response/rogue operation/risk management,
state of Australia economy)

CT framework



More information



www.homelandsecurity.org.au